

# PRIORITIES AND OBJECTIVES DOCUMENT 2021/22

## Introduction

We have listened to feedback from sports in relation to the priorities and objectives and the document used in the process. Therefore for the Support for Sport 2021/22 sporting year we are using a new priorities and objectives document. This 'overview' and attached 'how to guide' have been put together to provide support to sports in completing the new priorities and objectives document.

## Support for Sport 2021/22

The priorities and objectives document will require sports to fit their objectives into the specific tabs within the document, each tab relating to one Isle of Man Sport's priorities and objectives. Sports have continually been made aware of the necessity (please refer to previous Support for Sport review documents communicated) to complete the document by aligning their funding allocation requests to those priorities and objectives of IOM Sport:

- Increase participation in sport across all levels from grass roots to elite;
- Improve and develop coaching, volunteering and officiating to enhance performance across all levels; and
- Improve Governance of local governing bodies and member clubs

Sports have the opportunity to request financial support for up to four objectives within each of the aforementioned priorities.

Where sports identified appropriate objectives, with measurable success criteria and acceptable actions, the Sports Liaison Committee allocated funding against these objectives. The Sports Liaison officer is more than happy to help. If sports require assistance to prioritise objectives from their development plan to improve and develop their sport over a 12 month period.

## The Priorities and Objectives Document

**The Front Page** remains very much the same, just in a slightly different format which we feel is more user friendly.

Sports will be sent an individualised Priorities and Objectives document with their association name already included. This rest of the page will automatically populate the empty boxes once sports have completed entering their priorities and objectives information throughout the rest of the document. Therefore there is no requirement for sports to input anything here.

**The Priorities and Objectives tabs** give sports the opportunity to provide a detailed narrative for each objective, how they are going to achieve each objective and what success will look like. There is a further section within each objective to outline how many people are involved.

The following page provides further information on how to complete each section.

If any sport feels they require further support when completing their document please contact [andy.gosnell@gov.im](mailto:andy.gosnell@gov.im), who will be more than happy to help.

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## Key Objectives - What are you going to do?

What is it that is going to develop your sport the most? What is key to improving your sport in the next sporting year that you would like IOM Sport to support?

## How are you going to do it?

What do you need to do to make the objective happen? Do you need to deliver taster sports sessions, purchase equipment or run courses? What needs to be in place for you to be successful in completing/achieving your objective?

## What does success look like?

Success could be an increase in junior members at a specific club, members completing safeguarding training or coaches using knowledge attained from newly acquired qualifications to deliver training sessions at their clubs.

## No of People

How many people will be supported/benefit from the objective? Examples include 'coaches attending a coaching course', or 'participants being targeted to attend a taster session'. There is a dropdown menu of options to assist sports.

## Timescale

When will the objective be complete? There is a drop down menu that provides options for sports to use.

## Person Responsible

Who will be responsible for ensuring the objective is successful? Examples include 'development officer', 'chairperson', 'treasurer'.

## Total Costs

This is the full amount it would cost to see the full objective through from inception to delivery.

## Other sources/self funding available

What funds are already available or can be made available through fundraising, sponsorship, from governing body that can be accessed to deliver this objective? IOM Sport should not be the first point of call if other sources are already available.

## Amount requested from IOM Sport

This is the amount of funding you would like from IOM Sport once all other sources /self funding to achieve the objective.

## Ref

The reference is already assigned and input in each objective. There is no requirement for you to do anything.

## Total costs, total other sources/self funding & total amount requested from IOM Sport:

These boxes for each priority will auto populate when other information is correctly input into each section. There is no requirement for you to do anything.